

# **Detailed Implementation & Financial Report**

Youth Green Enterprise Incubation (2024)

January – December 2024

## 1. Project Overview

- Title: Youth Green Enterprise Incubation
- Location: Livingstone & Monze Districts, Southern Province, Zambia
- Duration: January December 2024
- **Objective:** To support youth in developing eco-friendly enterprises in agribusiness and recycling, fostering job creation, environmental sustainability, and entrepreneurship.

## 2. Background & Rationale

Youth unemployment in Southern Province is a growing challenge, compounded by environmental degradation. Many young people lack access to training, capital, and mentorship to start sustainable businesses. The **Youth Green Enterprise Incubation Project** bridged this gap by providing incubation support, start-up kits, and mentorship to empower youth-led businesses that generate income while addressing environmental challenges.

## 3. Activity Components

- Youth Selection & Training 20 youth selected and trained in entrepreneurship, green business models, and financial literacy.
- Incubation Support mentorship, coaching, and business development planning.



- Start-up Kits Distribution poultry farming, horticulture, and waste recycling kits provided.
- Market Linkages facilitated connections with buyers, cooperatives, and local markets.
- Monitoring & Sustainability Planning tracked business performance, provided reinvestment advice.

#### 4. Detailed Execution Phases

#### Phase 1 – Mobilization & Training (Jan–Mar 2024)

 Recruited 20 youth entrepreneurs; conducted workshops on business management and sustainability.

#### Phase 2 – Incubation & Mentorship (Apr–Jun 2024)

 Developed business plans with each youth; linked them with local mentors and cooperatives.

#### Phase 3 – Start-up Implementation (Jul-Sep 2024)

 Distributed start-up kits (poultry cages, seedlings, recycling bins); youth launched businesses.

#### Phase 4 – Market Linkages & Scaling (Oct–Nov 2024)

 Organized 2 business expos; youth showcased products to cooperatives, hotels, and supermarkets.

#### Phase 5 – Evaluation & Reporting (Dec 2024)

Monitored performance; drafted sustainability and reinvestment strategies.



## 5. Implementation Timeline

Phase	Timeline
Mobilization & Training	Jan – Mar 2024
Incubation & Mentorship	Apr – Jun 2024
Start-up Implementation	Jul – Sep 2024
Market Linkages & Scaling	Oct – Nov 2024
Evaluation & Reporting	Dec 2024

## 6. Outcomes & Impact

- **Enterprises Established:** 12 green businesses launched in poultry, vegetable farming, and waste recycling.
- **Income Generation:** Youth businesses generated ~\$12,000 in first-year sales.
- **Job Creation:** 8 enterprises employed at least 2 additional youths each.
- **Skills Built:** 20 youth acquired business management, marketing, and financial literacy skills.
- Environmental Benefit: Waste recycling reduced plastic dumping in 3 communities.

## 7. Key Partners

- Zambia Development Agency (ZDA) technical support in business planning.
- Monze Cooperative Union facilitated local market linkages.
- Local Hotels & Supermarkets (Livingstone) buyers of horticultural produce.
- Community Leaders mobilization and endorsement of youth businesses.



## 8. Youth Interview Excerpts & Community Testimonials

"With the training and poultry kit, I now supply eggs to a local shop and support my siblings' school fees."

- Luyando, Youth Entrepreneur, Monze

- Mrs. Nasilele, Community Leader, Livingstone

# 9. Financial Report – Green Enterprise Incubation Grant (\$55,000)

Budget Item	Amount (USD)	Description
Training & Workshops	\$10,000	Entrepreneurship training, financial literacy sessions
Incubation & Mentorship	\$8,000	Business coaching, mentor support
Start-up Kits & Inputs	\$20,000	Poultry cages, seedlings, recycling bins & equipment
Market Linkages & Expos	\$7,000	Business expos, buyer engagement, branding support
Monitoring & Evaluation	\$5,000	Business tracking, surveys, reinvestment planning
Administration & Contingency	\$5,000	Coordination, logistics, communication buffer
<b>Total Grant Allocation</b>	\$55,000	Total Funding

#### **Summary**

The **Youth Green Enterprise Incubation Project (2024)** successfully empowered 20 young entrepreneurs with business skills, start-up kits, and market access. It fostered income generation, job creation, and environmental protection in Southern Province, showcasing the potential of youth-led green businesses.

<sup>&</sup>quot;The recycling project in our community reduced litter and created jobs for our young people."



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